

**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM MPH**

1	<b>Name of the College/Institute:</b> Ambe Durga Education Society's Dadasaheb Balpande College of Pharmacy, Nagpur. <b>Code:</b> PH4207 <b>Stream:</b> MPH <b>Year:</b> 2020-21 <b>Location:</b> Near Swami Samarth Dham Mandir, Besa, Nagpur		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved 108000 Approved 131000 Approved 131000 Approved 118000	
	Fee Proposed by College for AY 2020-21	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	2012	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4876152	73881
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	39391	597
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4915543</b>	74478
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	3503064	53077
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>8418607</b>	127555
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (168372) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	8418607	127555
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	841861	12755
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	363000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	715561	10842
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>10339029</b>	156652
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	66	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b>	53	
	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	66	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>156652</b>	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>1567</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	<b>158219</b>	

4.10	Development fee (10% of 4.9.2)	15822
4.10.1	Total fee (4.9.2 + 4.10)	174041
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0% / NIRF within top 500 - Y - Add = 2373 Ph.D Holder - 36% - Add = 791 Research Publications in international journals & Patents - 6.33 per faculty per year - Add = 791 Placement of students - 85% - Add = 791	4746
4.10.3	Total Development Fee (4.10 + 4.10.2-(20568)) or Limited 15% of Tuition Fee(4.9.2- (23733)) whichever is less.	20568
4.10.4	Total Fee (4.9.2 + 4.10.3)	178787
<b>Expense Disallowances</b>		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
Remarks: By Rules Disallowed		
Date	19/10/2019	
Place	Nagpur	
<p style="text-align: center;">   <b>PRINCIPAL</b>  <b>DADASAHEB BALPANDE COLLEGE</b>  <b>OF PHARMACY, BESA, NAGPUR - 37</b> </p>		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. 4207		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

