

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM PH

1	Name of the College/Institute: Ambe Durga Education Society's Dadasaheb Balpande College of Pharmacy, Nagpur. Code: PH4207 Stream: PH Year: 2020-21 Location: Near Swami Samarth Dham Mandir, Besa, Nagpur		
2	Information related to Fee For AY 2019-20	Approved	111000
	Information related to Fee For AY 2018-19	Approved	90000
	Information related to Fee For AY 2017-18	Approved	90000
	Information related to Fee For AY 2016-17	Approved	81000
	Fee Proposed by College for AY 2020-21	Proposal Status N	
		Proposed fee for 2020-21 111000 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14135499	56317
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	186547	743
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14322046	57060
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	11441421	45583
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25763467	102643
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (515269) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	25763467	102643
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	2576347	10264
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1320000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	934898	3725
4.5	Total of (4.2.2.2 to 4.4)	30594712	121891
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	251	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	251	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	121891	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3961	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	125852	

4.10	Development fee (10% of 4.9.2)	12585
4.10.1	Total fee (4.9.2 + 4.10)	138437
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0% / NIRF within top 500 - Y - Add = 1888 Ph.D Holder - 36% - Add = 629 Research Publications in international journals & Patents - 1.65 per faculty per year - Add = 629 Placement of students - 85% - Add = 629	3775
4.10.3	Total Development Fee (4.10 + 4.10.2-(16360)) or Limited 15% of Tuition Fee(4.9.2- (18878)) whichever is less.	16360
4.10.4	Total Fee (4.9.2 + 4.10.3)	142212
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
Remarks: By Rules Disallowed		
Date: 13/10/2019		
Place: Nagpur		
<p style="text-align: center;">  PRINCIPAL DADASAHEB BALPANDE COLLEGE OF PHARMACY, BESA, NAGPUR - 37 </p>		
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. 4207		
FOR OFFICE USE ONLY		
Date:		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

