

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MPH

1	Name of the College/Institute: Ambe Durga Education Society's Dadasaheb Balpande College of Pharmacy, Nagpur. Code: PH4207 Stream: MPH Year: 2021-22 Location: Near Swami Samarth Dham Mandir, Besa, Nagpur		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved No Approved Upward Approved Revision	130000 108000 131000 131000
	Fee Proposed by College for AY 2021-22	Proposal Status Y	
	C) Year of recognition by respective council/Government :	2012	
2.1	Streams combined Yes / No		
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
	Y		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4598652	76644
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	42125	702
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4640777	77346
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	3525376	58756
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8166153	136103
4.2.2.1	Actual Bank Interest Amount Claimed (6) or Total interest allowable limited to 2% of 4.2.2 (163323) whichever is lower	6	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	8166159	136103
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	816616	13610
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	330000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	712004	11867
4.5	Total of (4.2.2.2 to 4.4)	10024779	167080
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	56	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	167080	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	167080	
4.10	Development fee (10% of 4.9.1)	16708	
4.10.1	Total fee (4.9.1 + 4.10)	183788	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 2506 Ph.D Holder - 40% - Add = 835 Research Publications in international journals & Patents - 9.00 per faculty per year - Add = 835 Placement of students - 85% - Add = 835	5011	
4.10.3	Total Development Fee (4.10 + 4.10.2-(21719)) or Limited 15% of Tuition Fee (4.9.1 - (25062) whichever is less.	21719	
4.10.4	Total Fee (4.9.1 + 4.10.3)	188799	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date **30/12/2020**
Place **Nagpur**

Mahajan
30-12-2020

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. **MPH4207**

PRINCIPAL

DADASAHEB BALPANDE COLLEGE OF PHARMACY, BESA, NAGPUR - 37

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

