

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM PH

1	<b>Name of the College/Institute:</b> Ambe Durga Education Society's Dadasaheb Balpande College of Pharmacy, Nagpur. <b>Code:</b> PH4207 <b>Stream:</b> PH <b>Year:</b> 2021-22 <b>Location:</b> Near Swami Samarth Dham Mandir, Besa, Nagpur		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	No Upward Revision Approved No Upward Revision Approved	111000 111000 90000 90000
	Fee Proposed by College for AY 2021-22	<b>Proposal Status Y</b> <b>Proposed fee for 2021-22</b> 138365 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14410302	58578
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	187306	761
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>14597608</b>	<b>59340</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2019-20	10829373	44022
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>25426981</b>	<b>103362</b>
4.2.2.1	Actual Bank Interest Amount Claimed (26) or Total interest allowable limited to 2% of 4.2.2 (508540) whichever is lower	26	0
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>25427007</b>	<b>103362</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	2542701	10336
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	1320000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	832199	3383
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>30121907</b>	<b>122447</b>
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b>	246	
	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	246	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	122447	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	122447	
4.10	Development fee (10% of 4.9.1)	12245	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>134692</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 1837 Ph.D Holder - 40% - Add = 612 Research Publications in international journals & Patents - 1.73 per faculty per year - Add = 612 Placement of students - 85% - Add = 612	3673	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15918)) or Limited 15% of Tuition Fee(4.9.1-(18367)) whichever is less.	15918	

4.10.4	Total Fee (4.9.1 + 4.10.3)	138365
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		

Date **30/12/2020**  
Place **Nagpur**

*Mahajan*  
30-12-2020

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. **PH4207**

**PRINCIPAL**  
**DADASAHEB BALPANDE COLLEGE**  
**OF PHARMACY, BESA, NAGPUR - 37**

FOR OFFICE USE ONLY

Date

Disallowance:-  
1)  
2)  
3)  
4)

Prepared by:

Checked by (Chartered Accountant)

